QUAIL VALLEY SEWER ALTERNATIVES STUDY

By EMWD & PBS&J

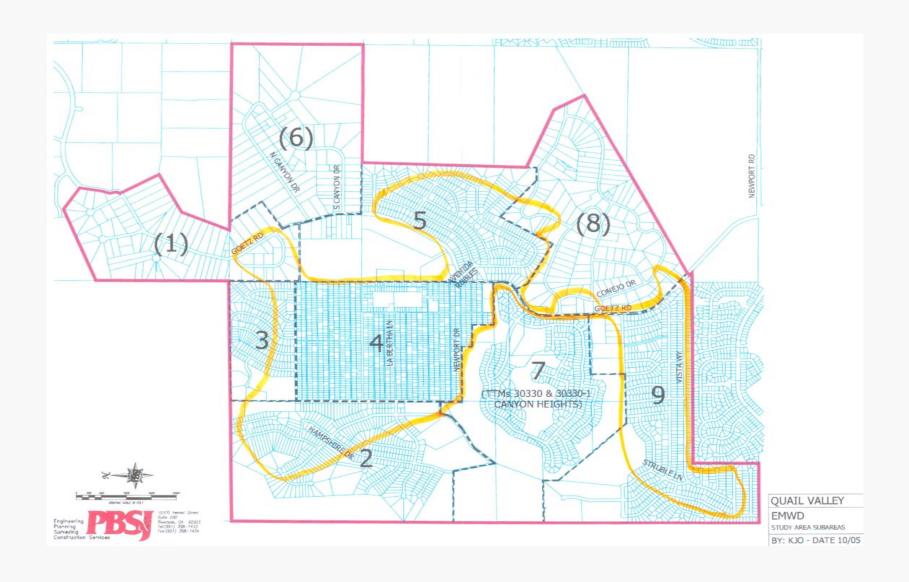


Note: The study is available on the District's website at www.emwd.org

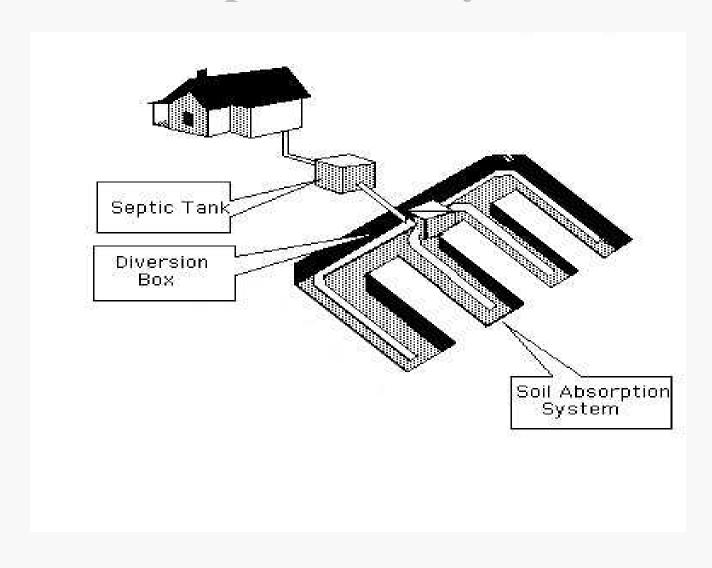
Quail Valley Sewer Study by PBS& J Description Of Problem

- Shallow Groundwater
- Bedrock/Soil Type
- Hilly Topography
- Population/Density
- Failing Septic Systems

Septic Tank Overflows Map



A Septic Tank System



EMWD/PBS&J Quail Valley Sewer Study Topics

- Total ultimate dwelling units
- Sewer layout and feasibility
 - Depth
 - Rights of Way
 - Topography
 - Soil Type/Rock
- Geotechnical Study

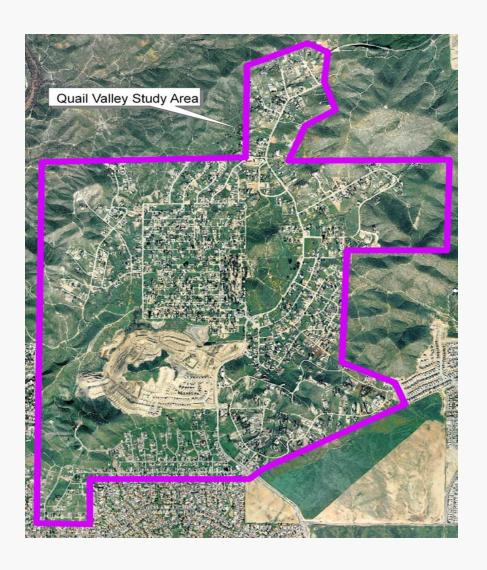
EMWD/PBS&J Quail Valley Sewer Study Topics

- Off-site Sewer Improvements
- Alternatives Gravity, Vacuum, Low Pressure, Combination, STEP Systems
- Construction Cost Estimate
- Life Cycle Cost

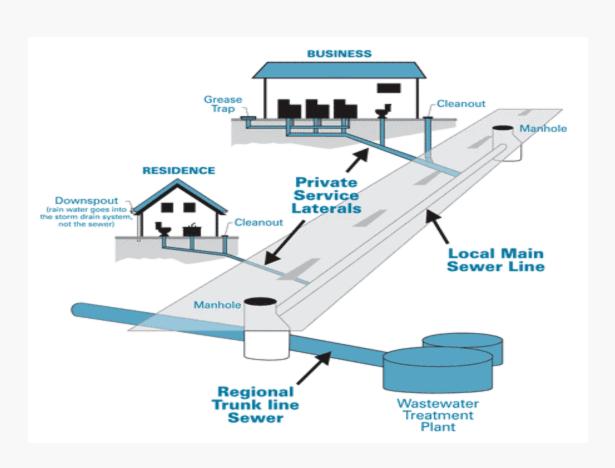
Dwelling Units

• 1,390 Existing dwelling units

 3,420 Total future dwelling units (excluding Canyon Heights Tract)



A Sewer System



Considerations:

- Depth
- Rights of Way
- Topography
- Soil Type/Rock

Topography

 The hilly topography presents a great challenge to sewer construction

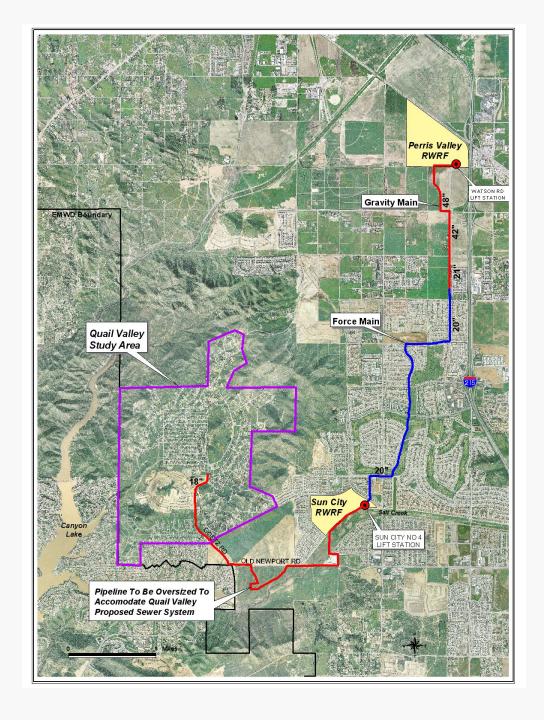


Shallow bedrock



Geotechnical Study Conclusions

"The primary issues... are related to shallow bedrock and groundwater. Bedrock may be difficult to excavate using large conventional excavators below a depth of five to ten feet."



Off-site Sewer

Quail Valley to EMWD's Perris Valley Regional Water Reclamation Facility

Connection Fee

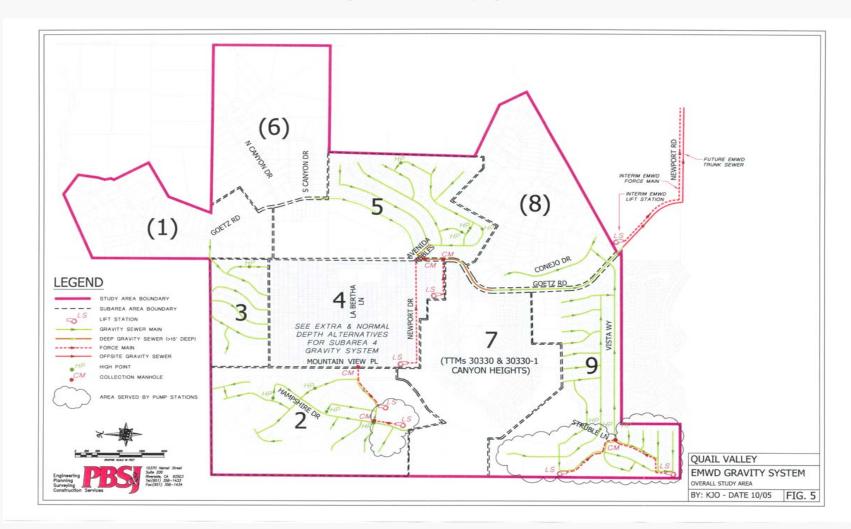
- \$4,185 per Equivalent Dwelling Unit
- Covers past and ongoing construction projects including:
 - Construction of the Perris Valley Regional Water Reclamation Facility (PVRWRF)
 Tertiary Expansion
 - Construction of the Sun City Lift Station, Force Main and Interceptor sewer.
- Additional \$300 fee for new homes for Recycled Water System construction

Best Alternatives

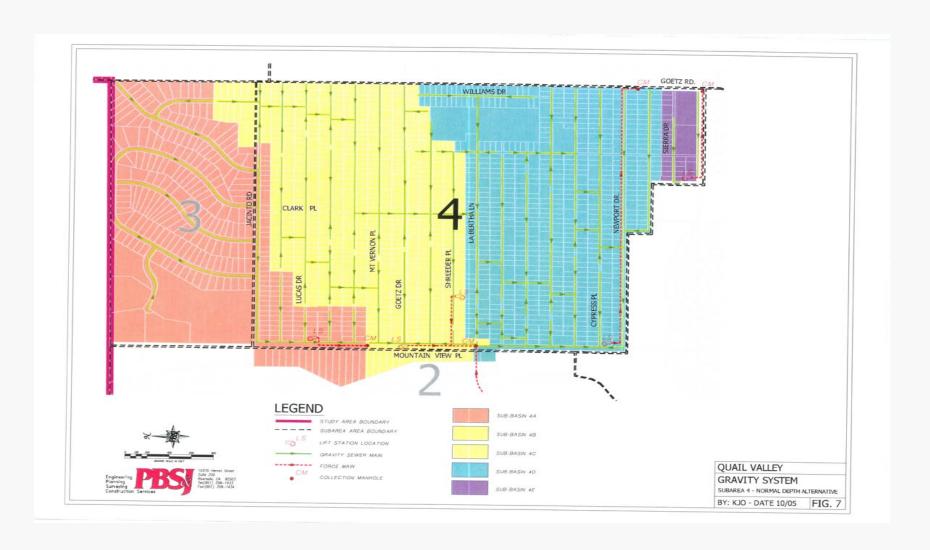
• Alternative 1 - Conventional gravity/ lift station sewer system

• Alternative 2 - Combination low pressure and conventional gravity sewer system

Conventional Gravity Sewer layout Alternative 1

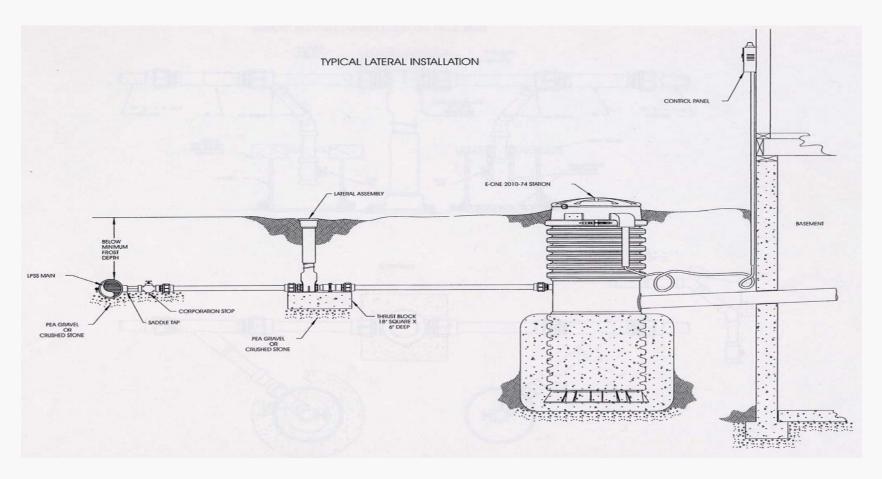


Potential Gravity Sewer layout for Subarea 4



Alternative 2

• Combination gravity sewer/lift stations with a low pressure sewer system in Subarea 4.



Costs

	Capital	Life Cycle
Alternatives	Cost	Cost
1) Gravity Sewer	\$60M	\$70M
2) Combination Sewer	\$44M	\$66M

•Capital Cost: Initial cost to construct the sewer system

✓ Includes: Administration, Easements/Property Acquisition,

Design, Construction, Inspection, Survey, &

Compaction Testing

•Life-cycle Cost: Total cost of the sewer system

✓ Includes: Initial cost to install + ongoing operations &

maintenance costs over a 60-year period

Funding Sources

- Low Interest Loans
- Grants
- Supplemental Environmental Project (SEP)
- Assessment District

Monthly Payment per House

	Sewer Rate	Assessment District	
Monthly Payment	\$23	\$90 - \$150	

Schedule

Project Phase	Durati	Duration (months)			
Pursue Grant Funding		?			
Form Assessment District		?			
Design & Acquire Easements	12	_	16		
Advertise, Bid, & Award	2	-	4		
Construction	24	_	30		
TOTAL (months)	38	_	50		
TOTAL (years)	3	-	4		

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Questions?